H. AYUNTAMIENTO DE COJUMATLAN DE REGULES
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE
AL TRIMESTRE 2 (ABRIL - JUNIO DEL 2021)

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
001	PRESIDENCIA	$6,748,565.00	-$296,984.26	$6,451,580.74	$0.00	$6,451,580.74	$1,532,991.71	$0.00	$4,918,589.03	$1,532,991.71	$0.00	$4,918,589.03	$1,532,991.71	$0.00	$1,532,991.71	$0.00	$0.00
002	SINDICATURA	$1,022,788.00	-$86,120.91	$936,667.09	$0.00	$936,667.09	$200,540.15	$0.00	$736,126.94	$200,540.15	$0.00	$736,126.94	$200,540.15	$0.00	$200,540.15	$0.00	$0.00
003	SECRETARIA	$1,073,558.00	$47,862.20	$1,121,420.20	$0.00	$1,121,420.20	$307,022.54	$0.00	$814,397.66	$307,022.54	$0.00	$814,397.66	$307,022.54	$0.00	$307,022.54	$0.00	$0.00
004	TESORERIA	$1,496,463.00	-$60,325.39	$1,436,137.61	$0.00	$1,436,137.61	$397,811.92	$0.00	$1,038,325.69	$397,811.92	$0.00	$1,038,325.69	$397,811.92	$0.00	$397,811.92	$0.00	$0.00
005	OFICIALIA MAYOR	$5,701,311.00	$1,471,378.03	$7,172,689.03	$0.00	$7,172,689.03	$2,476,864.61	$0.00	$4,695,824.42	$2,476,864.61	$0.00	$4,695,824.42	$2,476,864.61	$0.00	$2,476,864.61	$0.00	$0.00
006	OBRA PUBLICA	$18,081,093.00	$909,948.24	$18,991,041.24	$0.00	$18,991,041.24	$4,751,254.81	$0.00	$14,239,786.43	$4,751,254.81	$0.00	$14,239,786.43	$4,751,254.81	$0.00	$4,751,254.81	$0.00	$0.00
007	SEGURIDAD PUBLICA	$6,418,425.00	-$1,173,427.85	$5,244,997.15	$0.00	$5,244,997.15	$1,126,286.97	$0.00	$4,118,710.18	$1,126,286.97	$0.00	$4,118,710.18	$1,126,286.97	$0.00	$1,126,286.97	$0.00	$0.00
008	DIF MUNICIPAL	$1,777,880.00	-$95,152.40	$1,682,727.60	$0.00	$1,682,727.60	$414,511.77	$0.00	$1,268,215.83	$414,511.77	$0.00	$1,268,215.83	$414,511.77	$0.00	$414,511.77	$0.00	$0.00
009	CONTRALORIA MUNICIPAL	$289,208.00	$82,701.96	$371,909.96	$0.00	$371,909.96	$96,959.76	$0.00	$274,950.20	$96,959.76	$0.00	$274,950.20	$96,959.76	$0.00	$96,959.76	$0.00	$0.00
010	SOCIAL	$1,946,095.00	-$668,297.48	$1,277,797.52	$0.00	$1,277,797.52	$158,829.94	$0.00	$1,118,967.58	$158,829.94	$0.00	$1,118,967.58	$158,829.94	$0.00	$158,829.94	$0.00	$0.00
011	PROTECCION CIVIL	$779,092.00	-$132,455.18	$646,636.82	$0.00	$646,636.82	$148,242.05	$0.00	$498,394.77	$148,242.05	$0.00	$498,394.77	$148,242.05	$0.00	$148,242.05	$0.00	$0.00
012	TRANSPARENCIA	$184,159.00	-$9,566.96	$174,592.04	$0.00	$174,592.04	$39,626.04	$0.00	$134,966.00	$39,626.04	$0.00	$134,966.00	$39,626.04	$0.00	$39,626.04	$0.00	$0.00
	TOTAL	$45,518,637.00	-$10,440.00	$45,508,197.00	$0.00	$45,508,197.00	$11,650,942.27	$0.00	$33,857,254.73	$11,650,942.27	$0.00	$33,857,254.73	$11,650,942.27	$0.00	$11,650,942.27	$0.00	$0.00

C. ENRIQUE MÚJICA SÁNCHEZ
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ESPERANZA RODRÍGUEZ GONZÁLEZ
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BERTHA PULIDO GARCÍA
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