



MUNICIPIO DE COJUMATLAN DE REGULES

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	40,391,783.00	4,440,448.10	44,832,231.10	32,062,278.98	32,062,278.98	12,769,952.12
PRESIDENCIA	9,135,480.61	1,781,533.74	10,917,014.35	8,848,800.55	8,848,800.55	2,068,213.80
SINDICATURA	1,088,270.52	-121,828.16	966,442.36	640,388.86	640,388.86	326,053.50
SECRETARIA	1,514,477.15	-149,021.01	1,365,456.14	967,010.44	967,010.44	398,445.70
TESORERIA	2,761,656.02	170,015.00	2,931,671.02	1,027,440.81	1,027,440.81	1,904,230.21
OFICIALIA MAYOR	8,529,153.87	4,075,118.00	12,604,271.87	10,551,397.91	10,551,397.91	2,052,873.96
OBRAS PUBLICAS	8,939,285.87	1,229,245.72	10,168,531.59	6,517,542.44	6,517,542.44	3,650,989.15
SEGURIDAD PUBLICA	0.00	546,281.13	546,281.13	546,281.13	546,281.13	0.00
DIF MUNICIPAL	4,086,454.83	-1,708,738.63	2,377,716.20	1,404,872.86	1,404,872.86	972,843.34
CONTRALORIA	840,723.55	-37,571.50	803,152.05	554,445.02	554,445.02	248,707.03
BIENESTAR	2,406,574.51	-958,331.76	1,448,242.75	680,546.59	680,546.59	767,696.16
PROTECCION CIVIL	0.00	151,236.99	151,236.99	151,236.99	151,236.99	0.00
IMPLAN	1,089,706.07	-537,491.42	552,214.65	172,315.38	172,315.38	379,899.27
II. GASTO ETIQUETADO	20,258,715.00	719,034.40	20,977,749.40	14,591,631.25	14,591,631.25	6,386,118.15
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	180,612.00	180,612.00	180,612.00	180,612.00	0.00
OBRAS PUBLICAS	10,395,472.00	822,080.66	11,217,552.66	8,032,582.00	8,032,582.00	3,184,970.66
SEGURIDAD PUBLICA	8,133,683.34	-189,042.86	7,944,640.48	5,276,124.81	5,276,124.81	2,668,515.67
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	1,729,559.66	-94,615.40	1,634,944.26	1,102,312.44	1,102,312.44	532,631.82
IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	60,650,498.00	5,159,482.50	65,809,980.50	46,653,910.23	46,653,910.23	19,156,070.27



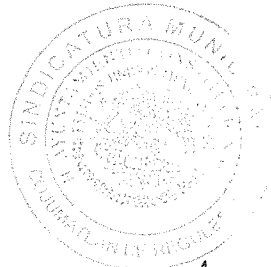
ING. JANITZIO MUJICA MANZO

PRESIDENTE MUNICIPAL



ING. RAUL RIVAS AYARD

TESORERO MUNICIPAL



LIC. SARAI ARCEO MANZO

SÍNDICO MUNICIPAL



LIC. LUIS ANGEL LUNA VARGAS

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."