

MUNICIPIO DE COJUMATLAN DE REGULES
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2023
(PESOS)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	37,685,659.00	2,133,851.82	39,819,510.82	7,253,575.30	7,253,575.30	32,565,935.52
PRESIDENCIA	6,947,510.89	833,310.01	7,780,820.90	2,356,661.39	2,356,661.39	5,424,159.51
SINDICATURA	1,120,086.46	-191,880.33	928,206.13	168,960.52	168,960.52	759,245.61
SECRETARIA	1,397,423.15	-33,187.90	1,364,235.25	288,512.17	288,512.17	1,075,723.08
TESORERIA	2,541,074.00	-216,180.49	2,324,893.51	286,376.75	286,376.75	2,038,516.76
OFICIALIA MAYOR	10,784,075.74	586,893.13	11,370,968.87	2,326,501.47	2,326,501.47	9,044,467.40
OBRAS PUBLICAS	8,765,444.42	231,208.54	8,996,652.96	677,013.77	677,013.77	8,319,639.19
SEGURIDAD PUBLICA	0.00	422,748.40	422,748.40	422,058.41	422,058.41	689.99
DIF MUNICIPAL	2,245,161.97	-68,696.26	2,176,465.71	401,305.38	401,305.38	1,775,160.33
CONTRALORIA	623,705.90	46,617.52	670,323.42	137,449.49	137,449.49	532,873.93
BIENESTAR	2,792,191.00	545,424.26	3,337,615.26	67,982.32	67,982.32	3,269,632.94
PROTECCION CIVIL	0.00	30,921.54	30,921.54	71,219.77	71,219.77	-40,298.23
IMPLAN	468,985.47	-53,326.60	415,658.87	49,533.86	49,533.86	366,125.01
II. GASTO ETIQUETADO	18,189,859.00	0.00	18,189,859.00	3,284,715.04	3,284,715.04	14,905,143.96
PRESIDENCIA	0.00	87,000.00	87,000.00	87,000.00	87,000.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	90,480.00	90,480.00	90,480.00	90,480.00	0.00
OBRAS PUBLICAS	9,608,150.00	-9,916.22	9,598,233.78	1,560,390.81	1,560,390.81	8,037,842.97
SEGURIDAD PUBLICA	7,068,353.11	-109,503.33	6,958,849.78	1,290,807.14	1,290,807.14	5,668,042.64
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	1,513,355.89	-58,060.45	1,455,295.44	256,037.09	256,037.09	1,199,258.35
IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	55,875,518.00	2,133,851.82	58,009,369.82	10,538,290.34	10,538,290.34	47,471,079.48