

 MUNICIPIO DE COJUMATLÁN DE RÉGULES Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 31 de Diciembre del 2022 (PESOS) 						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M)	27,305,317.00	5,675,733.47	32,981,050.47	32,687,336.11	32,687,336.11	293,714.36
A. PRESIDENCIA	6,898,510.89	9,745,307.07	16,643,817.96	16,496,960.76	16,496,960.76	146,857.20
B. SINDICATURA	1,021,086.45	-389,403.28	631,683.17	631,683.17	631,683.17	0.00
C. SECRETARIA	935,423.16	130,686.06	1,066,109.22	1,066,109.22	1,066,109.22	0.00
D. TESORERIA	2,486,963.00	-1,333,659.37	1,153,303.63	1,104,351.27	1,104,351.27	48,952.36
E. OFICIALIA MAYOR	9,555,873.70	-1,893,634.03	7,662,239.67	7,613,287.27	7,613,287.27	48,952.40
F. OBRA PUBLICA	1,682,027.60	959,155.00	2,641,182.60	2,641,182.60	2,641,182.60	0.00
G. SEGURIDAD PUBLICA	0.00	263,880.54	263,880.54	263,880.54	263,880.54	0.00
H. DIF MUNICIPAL	1,786,233.78	25,740.04	1,811,973.82	1,811,973.82	1,811,973.82	0.00
I. CONTRALORIA MUNICIPAL	548,305.91	49,844.72	598,150.63	549,198.23	549,198.23	48,952.40
J. DESARROLLO RURAL Y SOCIAL	1,555,127.00	-1,393,540.65	161,586.35	161,586.35	161,586.35	0.00
K. PROTECCION CIVIL	0.00	144,582.80	144,582.80	144,582.80	144,582.80	0.00
L. TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
M. IMPLAN	835,765.51	-633,225.43	202,540.08	202,540.08	202,540.08	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M)	22,216,436.00	-900,320.78	21,316,115.22	21,316,115.22	21,316,115.22	0.00
A. PRESIDENCIA	0.00	3,222,084.43	3,222,084.43	3,222,084.43	3,222,084.43	0.00
B. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
C. SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
D. TESORERIA	0.00	2,436.00	2,436.00	2,436.00	2,436.00	0.00
E. OFICIALIA MAYOR	0.00	521,771.00	521,771.00	521,771.00	521,771.00	0.00
F. OBRA PUBLICA	14,194,442.00	-698,189.92	13,496,252.08	13,496,252.08	13,496,252.08	0.00
G. SEGURIDAD PUBLICA	6,695,642.00	-3,798,004.75	2,897,637.25	2,897,637.25	2,897,637.25	0.00
H. DIF MUNICIPAL	0.00	180.00	180.00	180.00	180.00	0.00
I. CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
J. DESARROLLO RURAL Y SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
K. PROTECCION CIVIL	1,326,352.00	-150,597.54	1,175,754.46	1,175,754.46	1,175,754.46	0.00
L. TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
M. IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	49,521,753.00	4,775,412.69	54,297,165.69	54,003,451.33	54,003,451.33	293,714.36

ANA LILIA MANZO MARTÍNEZ

PRESIDENTE MUNICIPAL

GUILLERMO MORA TORRES

SÍNDICO MUNICIPAL

MARGARITA MENDOZA ORDAZ

TESORERA MUNICIPAL

LUZ ELENA SUÁREZ PADILLA

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."