

 MUNICIPIO DE COJUMATLÁN DE RÉGULES Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 30 de Septiembre del 2022 (PESOS) 						
Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Egresos			Subejercicio (e)
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M)	20,664,982.73	1,791,415.25	22,456,397.98	23,927,524.00	23,927,524.00	-1,471,126.02
A. PRESIDENCIA	5,127,175.82	6,161,537.85	11,288,713.67	12,735,818.03	12,735,818.03	-1,447,104.36
B. SINDICATURA	787,064.81	-455,795.63	331,269.18	405,463.74	405,463.74	-74,194.56
C. SECRETARIA	702,074.85	98,681.42	800,756.27	722,856.18	722,856.18	77,900.09
D. TESORERIA	1,880,099.00	-1,142,498.58	737,600.42	763,018.34	763,018.34	-25,417.92
E. OFICIALIA MAYOR	7,234,062.50	-2,661,759.40	4,572,303.10	5,199,859.53	5,199,859.53	-627,556.43
F. OBRA PUBLICA	1,273,064.96	744,650.08	2,017,715.04	2,024,185.61	2,024,185.61	-6,470.57
G. SEGURIDAD PUBLICA	0.00	187,788.72	187,788.72	187,788.72	187,788.72	0.00
H. DIF MUNICIPAL	1,346,046.29	-94,391.49	1,251,654.80	1,203,807.08	1,203,807.08	47,847.72
I. CONTRALORIA MUNICIPAL	411,229.40	-60,131.41	351,097.99	370,424.26	370,424.26	-19,326.27
J. DESARROLLO RURAL Y SOCIAL	1,276,591.00	-1,082,258.35	194,332.65	80,246.23	80,246.23	114,086.42
K. PROTECCION CIVIL	0.00	103,358.17	103,358.17	103,358.17	103,358.17	0.00
L. TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
M. IMPLAN	627,574.10	-7,766.13	619,807.97	130,698.11	130,698.11	489,109.86
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M)	15,398,942.73	-1,791,415.25	13,607,527.48	17,377,039.45	17,377,039.45	-3,769,511.97
A. PRESIDENCIA	0.00	3,148,480.43	3,148,480.43	2,712,684.43	2,712,684.43	435,796.00
B. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
C. SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
D. TESORERIA	0.00	2,436.00	2,436.00	2,436.00	2,436.00	0.00
E. OFICIALIA MAYOR	0.00	194,409.00	194,409.00	194,409.00	194,409.00	0.00
F. OBRA PUBLICA	9,057,582.14	-1,561,369.05	7,496,213.09	11,895,925.88	11,895,925.88	-4,399,712.79
G. SEGURIDAD PUBLICA	5,307,596.63	-3,303,934.31	2,003,662.32	1,829,319.22	1,829,319.22	174,343.10
H. DIF MUNICIPAL	0.00	180.00	180.00	180.00	180.00	0.00
I. CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
J. DESARROLLO RURAL Y SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
K. PROTECCION CIVIL	1,033,763.96	-271,617.32	762,146.64	742,084.92	742,084.92	20,061.72
L. TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
M. IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	36,063,925.46	0.00	36,063,925.46	41,304,563.45	41,304,563.45	-5,240,637.99

ANA LILIA MANZO MARTÍNEZ
PRESIDENTE MUNICIPAL

GUILLERMO MORA TORRES
SÍNDICO MUNICIPAL

MARGARITA MENDOZA ORDAZ
TESORERA MUNICIPAL

LUZ ELENA SUÁREZ PADILLA
CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."