

 MUNICIPIO DE COJUMATLÁN DE RÉGULES Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 31 de Marzo del 2022 (PESOS) 						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M)	6,904,897.64	-20,062,586.03	-13,157,688.39	7,242,730.97	7,242,730.97	-20,400,419.36
A. PRESIDENCIA	1,575,783.94	-2,007,468.01	-431,684.07	4,891,042.88	4,891,042.88	-5,322,726.95
B. SINDICATURA	349,021.59	-929,787.21	-580,765.62	91,299.24	91,299.24	-672,064.86
C. SECRETARIA	231,416.25	-773,786.15	-542,369.90	161,637.01	161,637.01	-704,006.91
D. TESORERIA	651,367.00	-2,259,884.06	-1,608,517.06	227,078.94	227,078.94	-1,835,596.00
E. OFICIALIA MAYOR	2,578,122.12	-8,552,244.07	-5,974,121.95	1,003,629.63	1,003,629.63	-6,977,751.58
F. OBRA PUBLICA	441,962.56	-1,255,736.07	-813,773.51	426,291.53	426,291.53	-1,240,065.04
G. SEGURIDAD PUBLICA	0.00	21,047.80	21,047.80	21,047.80	21,047.80	0.00
H. DIF MUNICIPAL	451,415.42	-1,548,194.12	-1,096,778.70	238,039.66	238,039.66	-1,334,818.36
I. CONTRALORIA MUNICIPAL	137,076.41	-444,147.87	-307,071.46	104,158.04	104,158.04	-411,229.50
J. DESARROLLO RURAL Y SOCIAL	279,541.00	-1,555,127.00	-1,275,586.00	0.00	0.00	-1,275,586.00
K. PROTECCION CIVIL	0.00	28,302.00	28,302.00	28,302.00	28,302.00	0.00
L. TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
M. IMPLAN	209,191.35	-785,561.27	-576,369.92	50,204.24	50,204.24	-626,574.16
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M)	4,125,539.52	-20,038,809.69	-15,913,270.17	2,177,626.31	2,177,626.31	-18,090,896.48
A. PRESIDENCIA	0.00	31,710.58	31,710.58	31,710.58	31,710.58	0.00
B. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
C. SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
D. TESORERIA	0.00	1,705.20	1,705.20	1,705.20	1,705.20	0.00
E. OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
F. OBRA PUBLICA	1,744,419.40	-12,616,078.83	-10,871,659.43	1,578,363.17	1,578,363.17	-12,450,022.60
G. SEGURIDAD PUBLICA	1,982,532.17	-6,290,594.91	-4,308,062.74	405,047.09	405,047.09	-4,713,109.83
H. DIF MUNICIPAL	0.00	180.00	180.00	180.00	180.00	0.00
I. CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
J. DESARROLLO RURAL Y SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
K. PROTECCION CIVIL	398,587.95	-1,165,731.73	-767,143.78	160,620.27	160,620.27	-927,764.05
L. TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
M. IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	11,030,437.16	-40,101,395.72	-29,070,958.56	9,420,357.28	9,420,357.28	-38,491,315.84

ANA LILIA MANZO MARTÍNEZ
PRESIDENTE MUNICIPAL

GUILLERMO MORA TORRES
SÍNDICO MUNICIPAL

MARGARITA MENDOZA ORDAZ
TESORERA MUNICIPAL

LUZ ELENA SUÁREZ PADILLA
CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."