

MUNICIPIO DE COJUMATLAN DE RÉGULES						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Abril al 30 de Junio del 2021						
(PESOS)						
Egresos						Subejercicio (e)
Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L)	5,627,415.00	984,007.12	6,611,422.12	6,856,408.58	6,856,408.58	-244,986.46
A. PRESIDENCIA	1,706,010.00	-183,139.38	1,522,870.62	1,532,991.71	1,532,991.71	-10,121.09
B. SINDICATURA	255,847.00	-55,306.85	200,540.15	200,540.15	200,540.15	0.00
C. SECRETARIA	268,383.00	38,639.54	307,022.54	307,022.54	307,022.54	0.00
D. TESORERIA	373,854.00	23,662.12	397,516.12	397,516.12	397,516.12	0.00
E. OFICIALIA MAYOR	1,525,810.00	232,170.95	1,757,980.95	1,869,937.68	1,869,937.68	-111,956.73
F. OBRA PUBLICA	449,763.00	1,229,103.03	1,678,866.03	1,792,590.67	1,792,590.67	-113,724.64
G. SEGURIDAD PUBLICA	0.00	39,511.20	39,511.20	39,511.20	39,511.20	0.00
H. DIF MUNICIPAL	443,947.00	-29,435.23	414,511.77	414,511.77	414,511.77	0.00
I. CONTRALORIA MUNICIPAL	71,747.00	16,028.76	87,775.76	96,959.76	96,959.76	-9,184.00
J. DESARROLLO RURAL Y SOCIAL	487,517.00	-328,687.06	158,829.94	158,829.94	158,829.94	0.00
K. PROTECCION CIVIL	0.00	6,371.00	6,371.00	6,371.00	6,371.00	0.00
L. TRANSPARENCIA	44,537.00	-4,910.96	39,626.04	39,626.04	39,626.04	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L)	7,232,082.00	-984,007.12	6,248,074.88	4,794,533.69	4,794,533.69	1,453,541.19
A. PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
B. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
C. SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
D. TESORERIA	0.00	295.80	295.80	295.80	295.80	0.00
E. OFICIALIA MAYOR	0.00	606,926.93	606,926.93	606,926.93	606,926.93	0.00
F. OBRA PUBLICA	5,395,210.00	-983,004.67	4,412,205.33	2,958,664.14	2,958,664.14	1,453,541.19
G. SEGURIDAD PUBLICA	1,639,122.00	-552,346.23	1,086,775.77	1,086,775.77	1,086,775.77	0.00
H. DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
I. CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
J. DESARROLLO RURAL Y SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
K. PROTECCION CIVIL	197,750.00	-55,878.95	141,871.05	141,871.05	141,871.05	0.00
L. TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	12,859,497.00	0.00	12,859,497.00	11,650,942.27	11,650,942.27	1,208,554.73

C. ENRIQUE MÚJICA SÁNCHEZ	KARLA LIZET MENDOZA SUAREZ	ESPERANZA RODRÍGUEZ GONZÁLEZ	BERTHA PULIDO GARCÍA
PRESIDENTE MUNICIPAL	SÍNDICO MUNICIPAL	TESORERA MUNICIPAL	CONTRALORA MUNICIPAL