

MUNICIPIO DE COJUMATLAN DE RÉGULES						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Marzo del 2021						
(PESOS)						
Egresos						Subejercicio (e)
Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L)	5,476,242.00	721,265.60	6,197,507.60	5,952,521.14	5,952,521.14	244,986.46
A. PRESIDENCIA	1,634,276.00	-112,761.88	1,521,514.12	1,511,393.03	1,511,393.03	10,121.09
B. SINDICATURA	255,211.00	-30,814.06	224,396.94	224,396.94	224,396.94	0.00
C. SECRETARIA	268,383.00	9,222.66	277,605.66	277,605.66	277,605.66	0.00
D. TESORERIA	386,854.00	-84,381.91	302,472.09	302,472.09	302,472.09	0.00
E. OFICIALIA MAYOR	1,424,805.00	430,199.30	1,855,004.30	1,743,047.57	1,743,047.57	111,956.73
F. OBRA PUBLICA	449,764.00	804,349.88	1,254,113.88	1,140,389.24	1,140,389.24	113,724.64
G. SEGURIDAD PUBLICA	0.00	43,056.00	43,056.00	43,056.00	43,056.00	0.00
H. DIF MUNICIPAL	444,947.00	-65,717.17	379,229.83	379,229.83	379,229.83	0.00
I. CONTRALORIA MUNICIPAL	75,447.00	66,673.20	142,120.20	132,936.20	132,936.20	9,184.00
J. DESARROLLO RURAL Y SOCIAL	484,518.00	-339,610.42	144,907.58	144,907.58	144,907.58	0.00
K. PROTECCION CIVIL	0.00	5,706.00	5,706.00	5,706.00	5,706.00	0.00
L. TRANSPARENCIA	52,037.00	-4,656.00	47,381.00	47,381.00	47,381.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L)	5,768,689.00	-721,265.60	5,047,423.40	1,386,908.55	1,386,908.55	3,660,514.85
A. PRESIDENCIA	0.00	9,357.00	9,357.00	9,357.00	9,357.00	0.00
B. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
C. SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
D. TESORERIA	0.00	98.60	98.60	98.60	98.60	0.00
E. OFICIALIA MAYOR	0.00	202,080.85	202,080.85	202,080.85	202,080.85	0.00
F. OBRA PUBLICA	4,146,807.00	-140,500.00	4,006,307.00	345,792.15	345,792.15	3,660,514.85
G. SEGURIDAD PUBLICA	1,436,042.00	-703,648.82	732,393.18	732,393.18	732,393.18	0.00
H. DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
I. CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
J. DESARROLLO RURAL Y SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
K. PROTECCION CIVIL	185,840.00	-88,653.23	97,186.77	97,186.77	97,186.77	0.00
L. TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	11,244,931.00	0.00	11,244,931.00	7,339,429.69	7,339,429.69	3,905,501.31

C. ENRIQUE MÚJICA SÁNCHEZ	KARLA LIZET MENDOZA SUAREZ	ESPERANZA RODRÍGUEZ GONZÁLEZ	BERTHA PULIDO GARCÍA
PRESIDENTE MUNICIPAL	SÍNDICO MUNICIPAL	TESORERA MUNICIPAL	CONTRALORA MUNICIPAL