

MUNICIPIO DE COJUMATLAN DE REGULES						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Diciembre del 2020						
(PESOS)						
Egresos						Subejercicio (e)
Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	24,083,270.00	-225,376.18	23,857,893.82	22,606,061.49	22,606,061.49	1,251,832.33
PRESIDENCIA	8,887,353.00	-1,508,832.39	7,378,520.61	6,939,493.54	6,939,493.54	439,027.07
SINDICATURA	976,157.00	59,885.91	1,036,042.91	1,036,042.91	1,036,042.91	0.00
SECRETARIA	988,640.00	113,115.74	1,101,755.74	1,101,755.74	1,101,755.74	0.00
TESORERIA	1,500,225.00	358,265.92	1,858,490.92	1,858,490.92	1,858,490.92	0.00
OFICIALIA MAYOR	5,576,303.00	-104,728.87	5,471,574.13	5,217,628.05	5,217,628.05	253,946.08
OBRA PUBLICA	1,714,280.00	1,472,035.39	3,186,315.39	3,162,579.85	3,162,579.85	23,735.54
SEGURIDAD PUBLICA	0.00	113,294.00	113,294.00	113,294.00	113,294.00	0.00
DIF MUNICIPAL	1,709,696.00	-7,485.82	1,702,210.18	1,702,210.18	1,702,210.18	0.00
CONTRALORIA MUNICIPAL	275,824.00	217.25	276,041.25	276,041.25	276,041.25	0.00
DESARROLLO RURAL Y SOCIAL	2,278,740.00	-794,971.38	1,483,768.62	948,644.98	948,644.98	535,123.64
PROTECCION CIVIL	0.00	82,629.07	82,629.07	82,629.07	82,629.07	0.00
TRANSPARENCIA	176,052.00	-8,801.00	167,251.00	167,251.00	167,251.00	0.00
II. Gasto Etiquetado	35,033,730.00	225,376.18	35,259,106.18	15,856,055.54	15,856,055.54	19,403,050.64
PRESIDENCIA	0.00	36,629.00	36,629.00	36,629.00	36,629.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	2,633.20	2,633.20	2,633.20	2,633.20	0.00
OFICIALIA MAYOR	0.00	2,665,437.54	2,665,437.54	2,665,437.54	2,665,437.54	0.00
OBRA PUBLICA	27,852,697.00	-902,264.38	26,950,432.62	7,847,381.98	7,847,381.98	19,103,050.64
SEGURIDAD PUBLICA	6,582,738.00	-2,325,697.94	4,257,040.06	3,957,040.06	3,957,040.06	300,000.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL Y SOCIAL	0.00	492,533.00	492,533.00	492,533.00	492,533.00	0.00
PROTECCION CIVIL	598,295.00	256,105.76	854,400.76	854,400.76	854,400.76	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos	59,117,000.00	0.00	59,117,000.00	38,462,117.03	38,462,117.03	20,654,882.97

C. ENRIQUE MÚJICA SÁNCHEZ	KARLA LIZET MENDOZA SUAREZ	ESPERANZA RODRÍGUEZ GONZÁLEZ	BERTHA PULIDO GARCÍA
PRESIDENTE MUNICIPAL	SÍNDICO MUNICIPAL	TESORERA MUNICIPAL	CONTRALORA MUNICIPAL