

MUNICIPIO DE COJUMATLAN DE REGULES						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Julio al 30 de Septiembre del 2020						
(PESOS)						
Egresos						Subejercicio (e)
Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	6,079,231.00	-143,793.69	5,935,437.31	5,458,421.63	5,458,421.63	477,015.68
PRESIDENCIA	2,315,735.00	-441,077.49	1,874,657.51	1,653,098.35	1,653,098.35	221,559.16
SINDICATURA	243,781.00	28,177.28	271,958.28	269,096.28	269,096.28	2,862.00
SECRETARIA	247,155.00	25,406.39	272,561.39	270,107.39	270,107.39	2,454.00
TESORERIA	367,299.00	198,686.58	565,985.58	547,954.58	547,954.58	18,031.00
OFICIALIA MAYOR	1,368,541.00	216,351.88	1,584,892.88	1,436,770.36	1,436,770.36	148,122.52
OBRA PUBLICA	429,068.00	136,346.12	565,414.12	555,135.12	555,135.12	10,279.00
SEGURIDAD PUBLICA	0.00	21,257.00	21,257.00	21,257.00	21,257.00	0.00
DIF MUNICIPAL	427,811.00	-46,119.25	381,691.75	369,178.75	369,178.75	12,513.00
CONTRALORIA MUNICIPAL	67,902.00	12,358.25	80,260.25	75,658.25	75,658.25	4,602.00
DESARROLLO RURAL Y SOCIAL	568,676.00	-354,069.52	214,606.48	158,427.48	158,427.48	56,179.00
PROTECCION CIVIL	0.00	65,044.07	65,044.07	65,044.07	65,044.07	0.00
TRANSPARENCIA	43,263.00	-6,155.00	37,108.00	36,694.00	36,694.00	414.00
II. Gasto Etiquetado	10,039,348.00	143,793.69	10,183,141.69	5,398,113.19	5,398,113.19	4,785,028.50
PRESIDENCIA	0.00	9,231.00	9,231.00	9,231.00	9,231.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	512.72	512.72	512.72	512.72	0.00
OFICIALIA MAYOR	0.00	921,853.90	921,853.90	921,853.90	921,853.90	0.00
OBRA PUBLICA	8,147,735.00	-286,360.52	7,861,374.48	3,202,953.60	3,202,953.60	4,658,420.88
SEGURIDAD PUBLICA	1,739,291.00	-638,355.81	1,100,935.19	980,543.19	980,543.19	120,392.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL Y SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	152,322.00	136,912.40	289,234.40	283,018.78	283,018.78	6,215.62
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos	16,118,579.00	0.00	16,118,579.00	10,856,534.82	10,856,534.82	5,262,044.18

C. ENRIQUE MÚJICA SÁNCHEZ	KARLA LIZET MENDOZA SUAREZ	ESPERANZA RODRÍGUEZ GONZÁLEZ	BERTHA PULIDO GARCÍA
PRESIDENTE MUNICIPAL	SÍNDICO MUNICIPAL	TESORERA MUNICIPAL	CONTRALORA MUNICIPAL