

MUNICIPIO DE COJUMATLAN DE RÉGULES						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Abril al 30 de Junio del 2020						
(PESOS)						
Egresos						Subejercicio (e)
Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	6,029,731.00	6,751.81	6,036,482.81	5,014,510.43	5,014,510.43	1,021,972.38
PRESIDENCIA	2,255,735.00	56,328.76	2,312,063.76	1,447,178.64	1,447,178.64	864,885.12
SINDICATURA	243,781.00	7,581.54	251,362.54	251,362.54	251,362.54	0.00
SECRETARIA	247,155.00	30,715.34	277,870.34	277,870.34	277,870.34	0.00
TESORERIA	374,799.00	-48,319.16	326,479.84	326,479.84	326,479.84	0.00
OFICIALIA MAYOR	1,369,541.00	18,003.76	1,387,544.76	1,334,857.50	1,334,857.50	52,687.26
OBRA PUBLICA	429,068.00	218,025.18	647,093.18	647,095.18	647,095.18	-2.00
SEGURIDAD PUBLICA	0.00	20,310.00	20,310.00	20,310.00	20,310.00	0.00
DIF MUNICIPAL	426,811.00	13,898.22	440,709.22	440,709.22	440,709.22	0.00
CONTRALORIA MUNICIPAL	68,402.00	-1,140.00	67,262.00	67,262.00	67,262.00	0.00
DESARROLLO RURAL Y SOCIAL	570,676.00	-315,703.83	254,972.17	150,570.17	150,570.17	104,402.00
PROTECCION CIVIL	0.00	4,313.00	4,313.00	4,313.00	4,313.00	0.00
TRANSPARENCIA	43,763.00	2,739.00	46,502.00	46,502.00	46,502.00	0.00
II. Gasto Etiquetado	9,989,348.00	-6,751.81	9,982,596.19	2,036,549.98	2,036,549.98	7,946,046.21
PRESIDENCIA	0.00	8,915.00	8,915.00	8,915.00	8,915.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	493.00	493.00	493.00	493.00	0.00
OFICIALIA MAYOR	0.00	765,750.21	765,750.21	765,750.21	765,750.21	0.00
OBRA PUBLICA	8,147,735.00	-630,548.79	7,517,186.21	0.00	0.00	7,517,186.21
SEGURIDAD PUBLICA	1,689,291.00	-241,264.42	1,448,026.58	1,019,166.58	1,019,166.58	428,860.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL Y SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	152,322.00	89,903.19	242,225.19	242,225.19	242,225.19	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos	16,019,079.00	0.00	16,019,079.00	7,051,060.41	7,051,060.41	8,968,018.59

C. ENRIQUE MÚJICA SÁNCHEZ	KARLA LIZET MENDOZA SUAREZ	ESPERANZA RODRÍGUEZ GONZÁLEZ	BERTHA PULIDO GARCÍA
PRESIDENTE MUNICIPAL	SÍNDICO MUNICIPAL	TESORERA MUNICIPAL	CONTRALORA MUNICIPAL