

MUNICIPIO DE COJUMATLAN DE REGULES						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Marzo del 2020						
(PESOS)						
Egresos						Subejercicio (e)
Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	5,893,104.00	1,164,696.01	7,057,800.01	6,459,929.90	6,459,929.90	597,870.11
PRESIDENCIA	2,000,905.00	612,033.06	2,612,938.06	2,082,261.69	2,082,261.69	530,676.37
SINDICATURA	244,781.00	18,222.66	263,003.66	263,003.66	263,003.66	0.00
SECRETARIA	247,155.00	36,849.91	284,004.91	284,004.91	284,004.91	0.00
TESORERIA	387,800.00	238,634.82	626,434.82	626,434.82	626,434.82	0.00
OFICIALIA MAYOR	1,468,541.00	-288,904.33	1,179,636.67	1,112,661.93	1,112,661.93	66,974.74
OBRA PUBLICA	429,070.00	567,061.03	996,131.03	996,129.03	996,129.03	2.00
SEGURIDAD PUBLICA	0.00	48,489.00	48,489.00	48,489.00	48,489.00	0.00
DIF MUNICIPAL	427,811.00	70,340.53	498,151.53	498,151.53	498,151.53	0.00
CONTRALORIA MUNICIPAL	72,102.00	-9,380.00	62,722.00	62,722.00	62,722.00	0.00
DESARROLLO RURAL Y SOCIAL	567,676.00	-126,821.67	440,854.33	440,637.33	440,637.33	217.00
PROTECCION CIVIL	0.00	7,805.00	7,805.00	7,805.00	7,805.00	0.00
TRANSPARENCIA	47,263.00	-9,634.00	37,629.00	37,629.00	37,629.00	0.00
II. Gasto Etiquetado	5,050,673.00	-1,164,696.01	3,885,976.99	1,565,486.99	1,565,486.99	2,320,490.00
PRESIDENCIA	0.00	9,129.00	9,129.00	9,129.00	9,129.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	799.24	799.24	799.24	799.24	0.00
OFICIALIA MAYOR	0.00	233,191.67	233,191.67	233,191.67	233,191.67	0.00
OBRA PUBLICA	3,459,490.00	-1,339,000.00	2,120,490.00	0.00	0.00	2,120,490.00
SEGURIDAD PUBLICA	1,449,861.00	-580,759.02	869,101.98	669,101.98	669,101.98	200,000.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL Y SOCIAL	0.00	492,533.00	492,533.00	492,533.00	492,533.00	0.00
PROTECCION CIVIL	141,322.00	19,410.10	160,732.10	160,732.10	160,732.10	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos	10,943,777.00	0.00	10,943,777.00	8,025,416.89	8,025,416.89	2,918,360.11

C. ENRIQUE MÚJICA SÁNCHEZ	KARLA LIZET MENDOZA SUAREZ	ESPERANZA RODRÍGUEZ GONZÁLEZ	BERTHA PULIDO GARCÍA
PRESIDENTE MUNICIPAL	SÍNDICO MUNICIPAL	TESORERA MUNICIPAL	CONTRALORA MUNICIPAL