

MUNICIPIO DE COJUMATLAN DE RÉGULES
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Octubre al 31 de Diciembre del 2019
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	5,415,219.00	7,623,992.34	13,039,211.34	11,934,280.25	11,934,280.25	1,104,931.09
PRESIDENCIA	1,718,550.00	355,175.12	2,073,725.12	2,073,650.12	2,073,650.12	75.00
SINDICATURA	229,623.00	49,660.06	279,283.06	279,283.06	279,283.06	0.00
SECRETARIA	266,604.00	32,892.69	299,496.69	307,976.69	307,976.69	-8,480.00
TESORERIA	424,941.00	124,546.07	549,487.07	549,487.07	549,487.07	0.00
OFICIALIA MAYOR	1,330,855.00	348,205.60	1,679,060.60	1,937,596.55	1,937,596.55	-258,535.95
OBRA PUBLICA	400,009.00	7,047,575.19	7,447,584.19	6,075,712.15	6,075,712.15	1,371,872.04
SEGURIDAD PUBLICA	0.00	20,214.95	20,214.95	20,214.95	20,214.95	0.00
DIF MUNICIPAL	399,270.00	55,749.61	455,019.61	455,019.61	455,019.61	0.00
CONTRALORIA MUNICIPAL	63,076.00	-726.00	62,350.00	62,350.00	62,350.00	0.00
DESARROLLO RURAL Y SOCIAL	542,654.00	-411,679.00	130,975.00	130,975.00	130,975.00	0.00
PROTECCION CIVIL	0.00	4,876.05	4,876.05	4,876.05	4,876.05	0.00
TRANSPARENCIA	39,637.00	-2,498.00	37,139.00	37,139.00	37,139.00	0.00
II. Gasto Etiquetado	24,879,477.00	-7,623,992.34	17,255,484.66	9,255,436.62	9,255,436.62	8,000,048.04
PRESIDENCIA	0.00	8,847.00	8,847.00	8,847.00	8,847.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	2,329.28	2,329.28	2,329.28	2,329.28	0.00
OFICIALIA MAYOR	0.00	667,355.79	667,355.79	667,355.79	667,355.79	0.00
OBRA PUBLICA	23,411,923.00	-8,655,483.21	14,756,439.79	6,756,401.75	6,756,401.75	8,000,038.04
SEGURIDAD PUBLICA	1,342,242.00	235,980.66	1,578,222.66	1,578,222.66	1,578,222.66	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL Y SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	125,312.00	116,978.14	242,290.14	242,280.14	242,280.14	10.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos	30,294,696.00	0.00	30,294,696.00	21,189,716.87	21,189,716.87	9,104,979.13

C. ENRIQUE MÚJICA SÁNCHEZ

PRESIDENTE MUNICIPAL

KARLA LIZET MENDOZA SUAREZ

SÍNDICO MUNICIPAL

ESPERANZA RODRÍGUEZ GONZÁLEZ

TESORERA MUNICIPAL

BERTHA PULIDO GARCÍA

CONTRALORA MUNICIPAL