

MUNICIPIO DE COJUMATLAN DE RÉGULES
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Julio al 30 de Septiembre del 2019
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	5,417,937.00	1,310,188.56	6,728,125.56	6,765,474.82	6,765,474.82	-37,349.26
PRESIDENCIA	1,708,544.00	121,533.24	1,830,077.24	1,830,151.24	1,830,151.24	-74.00
SINDICATURA	231,616.00	12,228.41	243,844.41	243,844.41	243,844.41	0.00
SECRETARIA	268,101.00	51,591.95	319,692.95	311,212.95	311,212.95	8,480.00
TESORERIA	421,909.00	-162,640.93	259,268.07	259,268.07	259,268.07	0.00
OFICIALIA MAYOR	1,332,706.00	-54,974.29	1,277,731.71	1,321,657.96	1,321,657.96	-43,926.25
OBRA PUBLICA	399,997.00	1,690,050.86	2,090,047.86	2,090,047.87	2,090,047.87	-0.01
SEGURIDAD PUBLICA	0.00	14,106.00	14,106.00	14,106.00	14,106.00	0.00
DIF MUNICIPAL	409,783.00	27,040.32	436,823.32	436,852.32	436,852.32	-29.00
CONTRALORIA MUNICIPAL	64,554.00	-7,560.00	56,994.00	58,794.00	58,794.00	-1,800.00
DESARROLLO RURAL Y SOCIAL	539,612.00	-376,801.00	162,811.00	162,811.00	162,811.00	0.00
PROTECCION CIVIL	0.00	1,809.00	1,809.00	1,809.00	1,809.00	0.00
TRANSPARENCIA	41,115.00	-6,195.00	34,920.00	34,920.00	34,920.00	0.00
II. Gasto Etiquetado	24,534,505.00	-1,310,188.56	23,224,316.44	5,076,503.86	5,076,503.86	18,147,812.58
PRESIDENCIA	0.00	8,932.00	8,932.00	8,932.00	8,932.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	1,046.32	1,046.32	1,046.32	1,046.32	0.00
OFICIALIA MAYOR	0.00	432,123.56	432,123.56	432,123.56	432,123.56	0.00
OBRA PUBLICA	22,809,243.00	-733,845.17	22,075,397.83	3,723,585.25	3,723,585.25	18,351,812.58
SEGURIDAD PUBLICA	1,594,468.00	-1,035,386.67	559,081.33	763,081.33	763,081.33	-204,000.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL Y SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	130,794.00	16,941.40	147,735.40	147,735.40	147,735.40	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos	29,952,442.00	0.00	29,952,442.00	11,841,978.68	11,841,978.68	18,110,463.32

C. ENRIQUE MÚJICA SÁNCHEZ

PRESIDENTE MUNICIPAL

KARLA LIZET MENDOZA SUAREZ

SÍNDICO MUNICIPAL

ESPERANZA RODRÍGUEZ GONZÁLEZ

TESORERA MUNICIPAL

BERTHA PULIDO GARCÍA

CONTRALORA MUNICIPAL