

**MUNICIPIO DE COJUMATLAN DE RÉGULES**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Abril al 30 de Junio del 2019**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>5,358,423.00</b>	<b>606,111.88</b>	<b>5,964,534.88</b>	<b>6,133,147.02</b>	<b>6,133,147.02</b>	<b>-168,612.14</b>
PRESIDENCIA	1,648,539.00	-97,719.57	1,550,819.43	1,558,799.71	1,558,799.71	-7,980.28
SINDICATURA	229,613.00	26,571.26	256,184.26	256,184.26	256,184.26	0.00
SECRETARIA	268,096.00	60,766.66	328,862.66	328,862.66	328,862.66	0.00
TESORERIA	429,408.00	-151,730.32	277,677.68	285,744.16	285,744.16	-8,066.48
OFICIALIA MAYOR	1,333,706.00	651,039.50	1,984,745.50	1,998,446.89	1,998,446.89	-13,701.39
OBRA PUBLICA	401,997.00	427,759.78	829,756.78	960,177.77	960,177.77	-130,420.99
SEGURIDAD PUBLICA	0.00	5,479.00	5,479.00	5,479.00	5,479.00	0.00
DIF MUNICIPAL	398,783.00	59,758.06	458,541.06	458,520.06	458,520.06	21.00
CONTRALORIA MUNICIPAL	65,054.00	-9,679.50	55,374.50	63,838.50	63,838.50	-8,464.00
DESARROLLO RURAL Y SOCIAL	541,612.00	-370,263.99	171,348.01	171,348.01	171,348.01	0.00
PROTECCION CIVIL	0.00	1,527.00	1,527.00	1,527.00	1,527.00	0.00
TRANSPARENCIA	41,615.00	2,604.00	44,219.00	44,219.00	44,219.00	0.00
<b>II. Gasto Etiquetado</b>	<b>23,107,836.00</b>	<b>-606,111.88</b>	<b>22,501,724.12</b>	<b>3,713,559.22</b>	<b>3,713,559.22</b>	<b>18,788,164.90</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	10,542.08	10,542.08	10,542.08	10,542.08	0.00
OFICIALIA MAYOR	0.00	589,316.18	589,316.18	589,316.18	589,316.18	0.00
OBRA PUBLICA	21,336,474.00	-664,833.42	20,671,640.58	2,087,475.68	2,087,475.68	18,584,164.90
SEGURIDAD PUBLICA	1,640,568.00	-568,893.90	1,071,674.10	867,674.10	867,674.10	204,000.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL Y SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	130,794.00	27,757.18	158,551.18	158,551.18	158,551.18	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos</b>	<b>28,466,259.00</b>	<b>0.00</b>	<b>28,466,259.00</b>	<b>9,846,706.24</b>	<b>9,846,706.24</b>	<b>18,619,552.76</b>

C. ENRIQUE MÚJICA SÁNCHEZ

PRESIDENTE MUNICIPAL

KARLA LIZET MENDOZA SUAREZ

SÍNDICO MUNICIPAL

ESPERANZA RODRÍGUEZ GONZÁLEZ

TESORERA MUNICIPAL

BERTHA PULIDO GARCÍA

CONTRALORA MUNICIPAL