

**MUNICIPIO DE COJUMATLAN DE RÉGULES**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo del 2019**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>5,351,582.00</b>	<b>-186,029.27</b>	<b>5,165,552.73</b>	<b>4,692,575.38</b>	<b>4,692,575.38</b>	<b>472,977.35</b>
PRESIDENCIA	1,393,706.00	-19,737.86	1,373,968.14	1,365,913.86	1,365,913.86	8,054.28
SINDICATURA	232,608.00	12,516.62	245,124.62	245,124.62	245,124.62	0.00
SECRETARIA	268,090.00	42,202.06	310,292.06	310,292.06	310,292.06	0.00
TESORERIA	442,409.00	-49,057.51	393,351.49	385,285.01	385,285.01	8,066.48
OFICIALIA MAYOR	1,552,706.00	-85,744.35	1,466,961.65	1,150,798.06	1,150,798.06	316,163.59
OBRA PUBLICA	399,999.00	207,034.50	607,033.50	476,612.50	476,612.50	130,421.00
SEGURIDAD PUBLICA	0.00	22,411.00	22,411.00	22,411.00	22,411.00	0.00
DIF MUNICIPAL	409,783.00	106,690.27	516,473.27	516,465.27	516,465.27	8.00
CONTRALORIA MUNICIPAL	68,554.00	2,172.00	70,726.00	60,462.00	60,462.00	10,264.00
DESARROLLO RURAL Y SOCIAL	538,612.00	-416,762.00	121,850.00	121,850.00	121,850.00	0.00
PROTECCION CIVIL	0.00	1,645.00	1,645.00	1,645.00	1,645.00	0.00
TRANSPARENCIA	45,115.00	-9,399.00	35,716.00	35,716.00	35,716.00	0.00
<b>II. Gasto Etiquetado</b>	<b>10,191,641.00</b>	<b>186,029.27</b>	<b>10,377,670.27</b>	<b>2,494,802.24</b>	<b>2,494,802.24</b>	<b>7,882,868.03</b>
PRESIDENCIA	0.00	8,691.00	8,691.00	8,691.00	8,691.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	2,514.88	2,514.88	2,514.88	2,514.88	0.00
OFICIALIA MAYOR	0.00	34,909.43	34,909.43	34,909.43	34,909.43	0.00
OBRA PUBLICA	8,696,679.00	818,986.66	9,515,665.66	1,632,797.63	1,632,797.63	7,882,868.03
SEGURIDAD PUBLICA	1,378,668.00	-654,866.53	723,801.47	723,801.47	723,801.47	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL Y SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	116,294.00	-24,206.17	92,087.83	92,087.83	92,087.83	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos</b>	<b>15,543,223.00</b>	<b>0.00</b>	<b>15,543,223.00</b>	<b>7,187,377.62</b>	<b>7,187,377.62</b>	<b>8,355,845.38</b>

C. ENRIQUE MÚJICA SÁNCHEZ

PRESIDENTE MUNICIPAL

KARLA LIZET MENDOZA SUAREZ

SÍNDICO MUNICIPAL

ESPERANZA RODRÍGUEZ GONZÁLEZ

TESORERA MUNICIPAL

BERTHA PULIDO GARCÍA

CONTRALORA MUNICIPAL