

MUNICIPIO DE COJUMATLAN DE REGULES

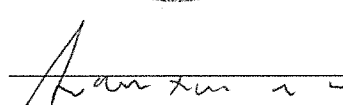
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	7,210,360.44	1,781,533.74	8,991,894.18	8,848,800.55	8,848,800.55	143,093.63
SINDICATURA	824,273.51	-121,828.16	702,445.35	640,388.86	640,388.86	62,056.49
SECRETARIA	1,138,957.82	-149,021.01	989,936.81	967,010.44	967,010.44	22,926.37
TESORERIA	2,156,339.42	170,015.00	2,326,354.42	1,027,440.81	1,027,440.81	1,298,913.61
OFICIALIA MAYOR	6,600,426.68	4,255,730.00	10,856,156.68	10,732,009.91	10,732,009.91	124,146.77
OBRAS PUBLICAS	16,746,180.43	2,051,328.38	18,797,506.81	14,550,124.44	14,550,124.44	4,247,382.37
SEGURIDAD PUBLICA	5,910,961.21	357,238.27	6,268,199.48	5,822,405.94	5,822,405.94	445,793.54
DIF MUNICIPAL	3,280,549.24	-1,708,738.63	1,571,810.61	1,404,872.86	1,404,872.86	166,937.75
CONTRALORIA	630,442.76	-37,571.50	592,871.26	554,445.02	554,445.02	38,426.24
BIENESTAR	1,812,744.27	-958,331.76	854,412.51	680,546.59	680,546.59	173,865.92
PROTECCION CIVIL	1,266,035.15	56,621.59	1,322,656.74	1,253,549.43	1,253,549.43	69,107.31
IMPLAN	817,281.65	-537,491.42	279,790.23	172,315.38	172,315.38	107,474.85
TOTAL DEL GASTO	48,394,552.58	5,159,482.50	53,554,035.08	46,653,910.23	46,653,910.23	6,900,124.85

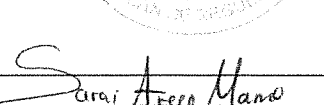



ING. JANITZIO MUJICA MANZO

PRESIDENTE MUNICIPAL


ING. RAUL RIVAS AYARD

TESORERO MUNICIPAL


LIC. SARAI ARCEO MANZO

SÍNDICO MUNICIPAL


LIC. LUIS ANGEL LUNA VARGAS

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."