



MUNICIPIO DE COJUMATLAN DE REGULES

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	44,905,439.00	1,034,287.60	45,939,726.60	16,815,513.35	16,815,513.35	29,124,213.25
PRESIDENCIA	16,473,777.47	-1,214,358.28	15,259,419.19	5,657,832.30	5,657,832.30	9,601,586.89
SINDICATURA	2,274,664.74	-340,826.79	1,933,837.95	681,052.14	681,052.14	1,252,785.81
SECRETARIA	2,121,857.20	-30,671.09	2,091,186.11	966,468.91	966,468.91	1,124,717.20
TESORERIA	1,959,206.05	-27,625.20	1,931,580.85	900,449.85	900,449.85	1,031,131.00
OFICIALIA MAYOR	8,404,933.55	1,425,489.23	9,830,422.78	4,724,177.65	4,724,177.65	5,106,245.13
OBRAS PUBLICAS	10,711,315.15	489,853.89	11,201,169.04	1,726,596.04	1,726,596.04	9,474,573.00
SEGURIDAD PUBLICA	140,471.05	652,333.90	792,804.95	758,904.95	758,904.95	33,900.00
DIF MUNICIPAL	1,861,391.52	-76,872.09	1,784,519.43	790,367.25	790,367.25	994,152.18
CONTRALORIA	684,206.00	34,671.15	718,877.15	342,795.15	342,795.15	376,082.00
BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	273,616.27	122,292.88	395,909.15	266,869.11	266,869.11	129,040.04
IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	24,756,226.00	29.00	24,756,255.00	7,097,028.45	7,097,028.45	17,659,226.55
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	13,368,100.00	0.00	13,368,100.00	2,182,204.87	2,182,204.87	11,185,895.13
SEGURIDAD PUBLICA	9,360,258.31	342,726.69	9,702,985.00	4,432,653.58	4,432,653.58	5,270,331.42
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	2,027,867.69	-342,697.69	1,685,170.00	482,170.00	482,170.00	1,203,000.00
IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	69,661,665.00	1,034,316.60	70,695,981.60	23,912,541.80	23,912,541.80	46,783,439.80

ING. JANITZIO MUJICA MANZO

ING. RAUL RIVAS AYARD

LIC. SARAI ARCEO MANZO

LIC. LUIS ANGEL LUNA VARGAS

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

SÍNDICO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."