



## MUNICIPIO DE COJUMATLAN DE REGULES

### ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

#### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

(CIFRAS EN PESOS)

| CONCEPTO                | EGRESOS              |                                |                      |                      |                      | SUBEJERCICIO         |
|-------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
|                         | APROBADO             | AMPLIACIONES/<br>(REDUCCIONES) | MODIFICADO           | DEVENGADO            | PAGADO               |                      |
| PRESIDENCIA             | 16,473,777.47        | -1,214,358.28                  | 15,259,419.19        | 5,657,832.30         | 5,657,832.30         | 9,601,586.89         |
| SINDICATURA             | 2,274,664.74         | -340,826.79                    | 1,933,837.95         | 681,052.14           | 681,052.14           | 1,252,785.81         |
| SECRETARIA              | 2,121,857.20         | -30,671.09                     | 2,091,186.11         | 966,468.91           | 966,468.91           | 1,124,717.20         |
| TESORERIA               | 1,959,206.05         | -27,625.20                     | 1,931,580.85         | 900,449.85           | 900,449.85           | 1,031,131.00         |
| OFICIALIA MAYOR         | 8,404,933.55         | 1,425,489.23                   | 9,830,422.78         | 4,724,177.65         | 4,724,177.65         | 5,106,245.13         |
| OBRAS PUBLICAS          | 24,079,415.15        | 489,853.89                     | 24,569,269.04        | 3,908,800.91         | 3,908,800.91         | 20,660,468.13        |
| SEGURIDAD PUBLICA       | 9,500,729.36         | 995,060.59                     | 10,495,789.95        | 5,191,558.53         | 5,191,558.53         | 5,304,231.42         |
| DIF MUNICIPAL           | 1,861,391.52         | -76,872.09                     | 1,784,519.43         | 790,367.25           | 790,367.25           | 994,152.18           |
| CONTRALORIA             | 684,206.00           | 34,671.15                      | 718,877.15           | 342,795.15           | 342,795.15           | 376,082.00           |
| BIENESTAR               | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| PROTECCION CIVIL        | 2,301,483.96         | -220,404.81                    | 2,081,079.15         | 749,039.11           | 749,039.11           | 1,332,040.04         |
| IMPLAN                  | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| <b>TOTAL DEL EGRESO</b> | <b>69,661,665.00</b> | <b>1,034,316.60</b>            | <b>70,695,981.60</b> | <b>23,912,541.80</b> | <b>23,912,541.80</b> | <b>46,783,439.80</b> |

ING. JANITZIO MUJICA MANZO

PRESIDENTE MUNICIPAL

ING. RAUL RIVAS AYARD

TESORERO MUNICIPAL

LIC. SARAI ARCEO MANZO

SÍNDICO MUNICIPAL

LIC. LUIS ANGEL LUNA VARGAS

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."